



Campus Budget Advisory Council
Monday, April 27, 2020
2:30pm to 3:30pm

Agenda

| Time | Agenda Item | Facilitator |
|---------------|--|--|
| 2:30pm | Welcome and Committee Charge Overview of the Council Our Current Priorities Initial Council Tasks | Chancellor Elrod |
| 2:45pm | Overview of Fiscal Guidance | Philemon Yebei Philemon Yebei |
| 2:55pm | Overview of Budget Reduction Efforts Overview of Budget Cycle Budget Reduction Guidance Budget Reduction Process | |
| 3:15pm | CARES Act Funding Overview | Linda Chen |
| 3:25pm | Next Steps | Linda Chen |
| 3:30pm | Adjourn | |