



**Campus Budget Advisory Council Meeting  
Monday, August, 31 2020  
10:00am to 11:30am**

**Agenda**

<b>Time</b>	<b>Agenda Item</b>	<b>Facilitator</b>
10:00am	Welcome	Linda Chen
10:05am	Fall 2020 Enrollment Update	Linda Chen
10:15am	FY 2021 Budget – Fall Revenue Outlook	Philemon Yebei
10:30am	Use of Cash from Prior Year Surplus	Philemon Yebei
10:40am	CARES Act (Institutional) Funding Plan	Linda Chen
10:50am	Budget Reduction Principles and Strategies	Philemon Yebei
11:30am	Wrap Up	Linda Chen