

Campus Budget Advisory Council
Friday, February 26, 2021
10:00am to 11:30am

Agenda

Time	Agenda Item	Facilitator
10:00am	Welcome	Kasdorf/Pearon
	<ul style="list-style-type: none">• Introductions	
10:10am	Presentation and Discussion	Kasdorf/Pearon
	<ul style="list-style-type: none">• State of the FY 2021 Operating Budget• CRRSAA Stimulus Funding• Budget Calendar Update• Fall Enrollment Study Summary• Spring Census Data Review• Historical Trend Analysis• CDC Goal #2 Taskforce Update• Other Questions/Discussion Items	
11:30am	Wrap-Up and Adjourn	Kasdorf/Pearon