



**Campus Budget Advisory Council  
Monday, June 22, 2020  
2:00pm to 3:00pm**

**Agenda**

<b>Time</b>	<b>Agenda Item</b>	<b>Facilitator</b>
<b>2:00pm</b>	<b>Welcome</b>	<b>Linda Chen</b>
	Agenda for Today	
<b>2:05pm</b>	<b>FY2021 Operating Budget</b>	<b>Philemon Yebei</b>
	5% Reduction Overview	
	FY2021 General Fund Budget	
	Layers of the Budget	
	Base Reserves Versus Cash Reserves	
	Utilities	
<b>2:20pm</b>	<b>Revenue Growth</b>	<b>Linda Chen</b>
	Current Enrollment Numbers	
	Revenue Generation Strategies	
<b>2:40pm</b>	<b>Additional Budget Reductions</b>	<b>Philemon Yebei</b>
	Expense Distribution	
	Budget Reduction Strategies	
<b>3:00pm</b>	<b>Wrap Up</b>	<b>Linda Chen</b>